

**Inst De Serv Educ Y Pedagog De B.c.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación por Objeto del Gasto LDF (Capítulo-Concepto)**

Del 1 de enero al 30 de junio de 2023  
(EXPRESADO EN PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO NO ETIQUETADO</b>	<b>\$420,205,123.86</b>	<b>\$12,335,295.08</b>	<b>\$432,540,418.94</b>	<b>\$172,233,794.13</b>	<b>\$172,233,794.13</b>	<b>\$260,306,624.81</b>
<b>SERVICIOS PERSONALES</b>	<b>\$32,019,552.01</b>	<b>\$4,297,786.80</b>	<b>\$36,317,338.81</b>	<b>\$17,760,905.30</b>	<b>\$17,760,905.30</b>	<b>\$18,556,433.51</b>
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$13,580,751.83	\$2,071,889.91	\$15,652,641.74	\$10,145,353.91	\$10,145,353.91	\$5,507,287.83
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$0.00	\$614,718.10	\$614,718.10	\$582,811.61	\$582,811.61	\$31,906.49
REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,598,404.09	\$621,482.40	\$11,219,886.49	\$3,705,792.39	\$3,705,792.39	\$7,514,094.10
SEGURIDAD SOCIAL	\$2,702,753.41	\$273,824.06	\$2,976,577.47	\$924,638.02	\$924,638.02	\$2,051,939.45
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$5,076,464.45	\$488,994.79	\$5,565,459.24	\$2,175,431.83	\$2,175,431.83	\$3,390,027.41
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$61,178.23	\$226,877.54	\$288,055.77	\$226,877.54	\$226,877.54	\$61,178.23
<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS O	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS GENERALES</b>	<b>\$1,850,151.00</b>	<b>\$38,760.00</b>	<b>\$1,888,911.00</b>	<b>\$245,192.39</b>	<b>\$245,192.39</b>	<b>\$1,643,718.61</b>
SERVICIOS BASICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$38,760.00	\$38,760.00	\$38,760.00	\$38,760.00	\$0.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$534,151.00	\$0.00	\$534,151.00	\$206,432.39	\$206,432.39	\$327,718.61
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$1,316,000.00	\$0.00	\$1,316,000.00	\$0.00	\$0.00	\$1,316,000.00
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$386,335,420.85</b>	<b>\$7,998,748.28</b>	<b>\$394,334,169.13</b>	<b>\$154,227,696.44</b>	<b>\$154,227,696.44</b>	<b>\$240,106,472.69</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$6,168,086.52	\$7,998,748.28	\$14,166,834.80	\$8,441,562.00	\$8,441,562.00	\$5,725,272.80
PENSIONES Y JUBILACIONES	\$380,167,334.33	\$0.00	\$380,167,334.33	\$145,786,134.44	\$145,786,134.44	\$234,381,199.89
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Del 1 de enero al 30 de junio de 2023  
(EXPRESADO EN PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO NO ETIQUETADO</b>	<b>\$420,205,123.86</b>	<b>\$12,335,295.08</b>	<b>\$432,540,418.94</b>	<b>\$172,233,794.13</b>	<b>\$172,233,794.13</b>	<b>\$260,306,624.81</b>
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DEUDA PUBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GASTO ETIQUETADO</b>	<b>\$13,367,801,523.00</b>	<b>\$34,448,191.06</b>	<b>\$13,402,249,714.06</b>	<b>\$5,432,618,429.39</b>	<b>\$5,430,980,038.36</b>	<b>\$7,969,631,284.67</b>
<b>SERVICIOS PERSONALES</b>	<b>\$12,196,792,316.00</b>	<b>\$144,197.90</b>	<b>\$12,196,936,513.90</b>	<b>\$4,989,490,192.88</b>	<b>\$4,989,490,192.88</b>	<b>\$7,207,446,321.02</b>
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$4,478,946,192.12	\$0.00	\$4,478,946,192.12	\$1,951,779,740.36	\$1,951,779,740.36	\$2,527,166,451.76
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$48,130,046.00	\$0.00	\$48,130,046.00	\$7,005,751.30	\$7,005,751.30	\$41,124,294.70
REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,376,742,574.50	\$80,218.00	\$3,376,822,792.50	\$1,477,660,753.20	\$1,477,660,753.20	\$1,899,162,039.30
SEGURIDAD SOCIAL	\$1,200,334,843.71	\$0.00	\$1,200,334,843.71	\$335,761,242.58	\$335,761,242.58	\$864,573,601.13
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,928,373,229.73	\$63,979.90	\$2,928,437,209.63	\$1,141,546,180.77	\$1,141,546,180.77	\$1,786,891,028.86

Del 1 de enero al 30 de junio de 2023  
 (EXPRESADO EN PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO ETIQUETADO</b>	<b>\$13,367,801,523.00</b>	<b>\$34,448,191.06</b>	<b>\$13,402,249,714.06</b>	<b>\$5,432,618,429.39</b>	<b>\$5,430,980,038.36</b>	<b>\$7,969,631,284.67</b>
<b>SERVICIOS PERSONALES</b>	<b>\$12,196,792,316.00</b>	<b>\$144,197.90</b>	<b>\$12,196,936,513.90</b>	<b>\$4,989,490,192.88</b>	<b>\$4,989,490,192.88</b>	<b>\$7,207,446,321.02</b>
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$164,265,429.94	\$0.00	\$164,265,429.94	\$75,736,524.67	\$75,736,524.67	\$88,528,905.27
<b>MATERIALES Y SUMINISTROS</b>	<b>\$340,201,900.76</b>	<b>\$7,030,837.97</b>	<b>\$347,232,738.73</b>	<b>\$32,906,251.67</b>	<b>\$32,659,372.84</b>	<b>\$314,326,487.06</b>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS O	\$174,874,948.14	\$6,156,266.06	\$181,031,214.20	\$8,908,783.75	\$8,707,452.08	\$172,122,430.45
ALIMENTOS Y UTENSILIOS	\$13,283,610.35	\$645,396.32	\$13,929,006.67	\$2,799,162.44	\$2,762,010.47	\$11,129,844.23
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$27,183,814.00	\$496,068.00	\$27,679,882.00	\$916,360.23	\$916,360.23	\$26,763,521.77
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$9,368,015.10	(\$5,091.64)	\$9,362,923.46	\$816,046.38	\$807,651.19	\$8,546,877.08
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$42,461,667.00	(\$243,800.00)	\$42,217,867.00	\$18,099,374.30	\$18,099,374.30	\$24,118,492.70
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$64,332,564.00	(\$76,500.00)	\$64,256,064.00	\$222,624.83	\$222,624.83	\$64,033,439.17
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$8,697,282.17	\$58,499.23	\$8,755,781.40	\$1,143,899.74	\$1,143,899.74	\$7,611,881.66
<b>SERVICIOS GENERALES</b>	<b>\$830,807,306.24</b>	<b>\$13,569,919.51</b>	<b>\$844,377,225.75</b>	<b>\$408,159,424.84</b>	<b>\$406,767,912.64</b>	<b>\$436,217,800.91</b>
SERVICIOS BASICOS	\$288,455,205.38	\$0.00	\$288,455,205.38	\$141,671,477.64	\$141,670,410.00	\$146,783,727.74
SERVICIOS DE ARRENDAMIENTO	\$63,212,747.79	\$1,285,477.76	\$64,498,225.55	\$20,475,824.94	\$19,386,625.31	\$44,022,400.61
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$24,049,479.87	\$3,723,672.27	\$27,773,152.14	\$6,718,871.32	\$6,674,997.03	\$21,054,280.82
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,755,926.00	\$0.00	\$3,755,926.00	\$608,972.49	\$608,955.09	\$3,146,953.51
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$142,765,475.98	\$3,911,150.32	\$146,676,626.30	\$26,513,400.05	\$26,340,537.78	\$120,163,226.25
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$3,264,860.81	(\$147,518.20)	\$3,117,342.61	\$618,867.82	\$617,447.62	\$2,498,474.79
SERVICIOS DE TRASLADO Y VIATICOS	\$11,857,901.89	\$417,850.83	\$12,275,752.72	\$2,783,404.99	\$2,710,921.83	\$9,492,347.73
SERVICIOS OFICIALES	\$12,097,280.52	\$4,372,003.33	\$16,469,283.85	\$4,141,952.26	\$4,131,364.65	\$12,327,331.59
OTROS SERVICIOS GENERALES	\$281,348,428.00	\$7,283.20	\$281,355,711.20	\$204,626,653.33	\$204,626,653.33	\$76,729,057.87
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$8,237,459.23</b>	<b>\$8,237,459.23</b>	<b>\$2,062,560.00</b>	<b>\$2,062,560.00</b>	<b>\$6,174,899.23</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$0.00	\$8,237,459.23	\$8,237,459.23	\$2,062,560.00	\$2,062,560.00	\$6,174,899.23
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$5,465,776.45</b>	<b>\$5,465,776.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,465,776.45</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$4,294,568.84	\$4,294,568.84	\$0.00	\$0.00	\$4,294,568.84
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$506,689.21	\$506,689.21	\$0.00	\$0.00	\$506,689.21
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$664,518.40	\$664,518.40	\$0.00	\$0.00	\$664,518.40

Del 1 de enero al 30 de junio de 2023  
(EXPRESADO EN PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GASTO ETIQUETADO</b>	\$13,367,801,523.00	\$34,448,191.06	\$13,402,249,714.06	\$5,432,618,429.39	\$5,430,980,038.36	\$7,969,631,284.67
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$5,465,776.45	\$5,465,776.45	\$0.00	\$0.00	\$5,465,776.45
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSION PUBLICA</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DEUDA PUBLICA</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Gasto:</b>	\$13,788,006,646.86	\$46,783,486.14	\$13,834,790,133.00	\$5,604,852,223.52	\$5,603,213,832.49	\$8,229,937,909.48

GERARDO ARTURO SOLÍS BENAVIDES  
DIRECTOR GENERAL

MARCOS ALBERTO PÉREZ SÁNCHEZ  
COORD. GRAL DE PLANEACIÓN Y ADMÓN

TEODORO BERNAL PADILLA  
DIR. DE PLANEACIÓN, PROGRAM. Y PPTO.